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HIGH-LEVEL COMMITTEE OF
MINISTERS AND OFFICIALS
Fourth Meeting
Bonn, 1 November 1999
Item 4 of the provisional agenda*

RECENT ACTIVITIES OF THE UNITED NATIONS ENVIRONMENT PROGRAMME

Report of the Executive Director

Corrigendum

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Replace page 39 with the attached text.

* UNEP/HLC/4/1.

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Annex 4(a)

HA - Technical Trust Fund in Support of the Work of the HLCOMO
Flow and Use of Resources for 1998-1999
As at 22 October 1999
(in USD)

	Year 1998	Year 1999*	Total 1998-1999*
Resources available			
Balance as at 1 January of the year/biennium	217,731	356,957	217,731
Contributions	300,000	-	300,000
Interest income	2,784	6,580	9,364
Total resources available	520,515	363,537	527,095
Claims on resources			
Direct costs	144,742	242,139	386,881
Trust fund support cost (13%)	18,816	31,478	50,295
Total claims on resources	163,558	273,617	437,176
Balance as at 31 December of the year/biennium	356,957	89,919	89,919

Note* The 1999 expenditures are projections